

	Stabilized Budget Projected Total	Historical Totals	Historical Totals	Historical Totals
Income				
Gross Potential Rent				
Vacancy				
Concessions				
Bad Debt				
Total				
Other Income				
Laundry Income				
Parking Income				
Utility Reimbursement				
Other Income				
Commercial Income if Applicable				
Commercial Income				
Commercial Vacancy				
Total Income				
Expenses				
Real Estate Taxes				
Other Taxes				
Insurance				
Fuel / Gas				
Electricity				
Trash Removal				
Water and Sewer				
Bldg Maint and Repair				
Cleaning/Turnover				
Gardening and Landscape				
Management Fee				
Office Salary				
Maintenance Salary				
Security Salary				
Payroll Taxes & Benefits				
Apt. Allowance				
Marketing				
Professional Fees				
Office Expenses				
Miscellaneous Expenses				
Total Expenses				
NOI				